Submitted by: Chair of the Assembly at the

Request of the Mayor

Prepared by: Dept. of Law

For reading: February 12, 2008

CLURK'S OFFICE

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Municipal Clerk

Di	APPROVED ANCHORAGE, ALASKA AO No. 2008-33
1 2 3	AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION 4.50.030A. TO CHANGE THE TERMS OF THE BUDGET ADVISORY COMMISSION.
4 5 6	THE ANCHORAGE ASSEMBLY ORDAINS:
7 8 9	Section 1. Anchorage Municipal Code section 4.50.030A. is hereby amended to read as follows (the remainder of the section is not affected and therefore not set out):
10 11	4.50.030 Budget Advisory Commission.
11 12 13 14 15 16 17 18 19 20 21 22	A. There is established a municipal budget advisory commission consisting of nine members. 1. Terms shall commence on July 1 and end at midnight on June 30, except as to members appointed to fill an unexpired term. 2. In order to provide for an orderly transition, all existing terms on the date of this amendment shall be shortened by three and one-half months, expiring on June 30 of the appropriate year, instead of October 14, as originally appointed and confirmed. 3. The municipality shall provide sufficient secretarial and other staff assistance as needed by the commission.
23	*** *** ***
24 25 26 27 28	(CAC 2.64.1802.64.190; AO No. 88-36; AO No. 94-188(S), §§ 1, 2, 10-25-94; AO No. 95-223, § 1, expires 1-20-1998; AO No. 99-7, § 1, 1-26-99, expires 1-20-02; AO No. 2001-189, § 2, expires 1-20-05; AO No. 2004-123, § 1, 9-21-04) Cross references: Budgets and appropriations, Ch. 6.10; administration of the budget, Ch. 6.30
29 30 31 32	Section 2. This ordinance shall be effective immediately upon passage and approval by the Assembly.
33 34 35 36 37	PASSED AND APPROVED by the Anchorage Assembly this 26th day of February, 2008.
38 39 40	ATTEST: Chair of the Assembly Shan 5 Jan -

MUNICIPALITY OF ANCHORAGE Summary of Economic Effects -- General Government

AO Number: 2008-33

Title: An Ordinance Amending Anchorage Municipal Code Section 4.50.030A to

Change the Terms of the Budget Advisory Commission.

Sponsor: Mayor

Preparing Agency: Mayor's Office

Others Impacted: Office of Management and Budget

CHANGES IN EXPENDITURES AND REVENUES:				(In Thousands of Dollars)						
	FY07		FY08		FY09		FY010		FY11	
Operating Expenditures 1000 Personal Services 2000 Non-Labor 3900 Contributions 4000 Debt Service										
TOTAL DIRECT COSTS:	\$	-	\$		\$		\$		<u> </u>	
Add: 6000 Charges from Others Less: 7000 Charges to Others						<u> </u>				
FUNCTION COST:	\$	-	\$		\$		\$		- <u>-</u> -	
REVENUES:					<u> </u>				Ψ	
CAPITAL:										_
POSITIONS: FT/PT and Temp							· · · · · · · · · · · · · · · · · · ·			
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PUBLIC SECTOR ECONOMIC EFFECTS:

In order to better accommodate the municipal budget preparation and adoption schedule, this ordinance changes the term beginning and ending date for Budget Advisory Commission members. It would not affect the work of the body, nor would it increase or decrease the amount of resources or personnel necessary to adequately staff the commission.

PRIVATE SECTOR ECONOMIC EFFECTS:

This ordinance does not address or, in any way, affect the private sector.

Prepared by: Michael Johnson, Mayor's Office Telephone: 343-7112

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. <u>AM</u> 105-2008

Meeting Date: February 12, 2008

From: **MAYOR**

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Subject: An Ordinance Amending Anchorage Municipal Code Section 4.50.030A to Change

the Terms of the Budget Advisory Commission.

Current municipal code specifies that Title 4 Board and Commission members, with the exception of one body, are appointed to three year terms beginning on October 15 and ending October 14. While this cycle fits well with mayoral inauguration and other seasonal needs, it does not mesh well with the Municipal Budget preparation and adoption cycle. At the request of the Budget Advisory Commission and with the concurrence of Office of Management and Budget staff, this ordinance would change the cycle for the Budget Advisory Commission to terms beginning earlier in the year, on July 1 and ending on June 30. The BAC passed resolution 2007-03 supporting a change to have terms end August 15, but the administration's suggested cycle is consistent with the intent and BAC's request for an earlier term date to accommodate the budget review process. Besides affecting new appointees, it would shorten the terms for sitting members by three and a half months.

Prepared by: Michael Johnson

Approved by: David Ramseur, Chief of Staff

James N. Reeves, Municipal Attorney Concur: Concur: Michael K. Abbott, Municipal Manager

Respectfully submitted: Mark Begich, Mayor

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Municipality of Anchorage

Budget Advisory Commission

Resolution 2007-03

Budget Advisory Commissioner terms expire in October. However, it would be beneficial for effective review of the budget if BAC Commissioners were appointed earlier. Therefore, the BAC recommends the Assembly and Mayor review and change this schedule to August 15th.

The resolution unanimously passed by the seven present members at the December 6^{th} , 2007 BAC meeting.

Content ID: 005974

Revision: 1

Type: Ordinance - AO

AN ORDINANCE AMENDING ANCHORAGE MUNICIPAL CODE SECTION

Title: 4.50.030A. TO CHANGE THE TERMS OF THE BUDGET ADVISORY

COMMISSION.

Author: maglaquijp

Initiating Dept: Mayor

Date Prepared: 1/29/08 3:44 PM

Assembly 2/12/08 Meeting Date:

Public Hearing 2/26/08 Date:

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Workflow Name	Action Date	<u>Action</u>	<u>User</u>	Security Group	Content ID
OMB_SubWorkflow	2/2/08 1:04 PM	Approve	Wanda Phillips	Public	005974
Mayor_SubWorkflow	2/2/08 1:03 PM	Approve	Michael Fox Johnson	Public	005974
AllOrdinanceWorkflow	2/2/08 1:02 PM	Checkin	Joy Maglaqui	Public	005974
OMB_SubWorkflow	2/1/08 11:00 AM	Approve	Wanda Phillips	Public	005974
Mayor_SubWorkflow	2/1/08 8:52 AM	Approve	Michael Fox Johnson	Public	005974
AllOrdinanceWorkflow	2/1/08 8:37 AM	Checkin	Joy Maglaqui	Public	005974
AllOrdinanceWorkflow	1/31/08 5:31 PM	Reject	Dean Gates	Public	005974
OMB_SubWorkflow	1/31/08 10:18 AM	Approve	Wanda Phillips	Public	005974
Mayor_SubWorkflow	1/30/08 12:18 PM		Michael Fox Johnson	Public	005974
AllOrdinanceWorkflow	AM	Checkin	Joy Maglaqui	Public	005974
AllOrdinanceWorkflow	1/30/08 10:03 AM	Reject	Wanda Phillips	Public	005974
flayor_SubWorkflow	1/29/08 3:50 PM		Michael Fox Johnson	Public	005974
MOrdinanceWorkflow	1/29/08 3:46 PM	Checkin	Joy Maglaqui	Public	005974